

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)						
Municipio de Yuriria, Gto. Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de diciembre de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	179,555,133.11	28,304,647.69	207,859,780.80	202,596,987.17	195,268,301.24	5,262,793.63
31111M460010100 SINDICO	682,976.23	-19,020.75	663,955.48	642,955.38	642,955.38	21,000.10
31111M460010200 REGIDORES	6,842,506.00	-177,231.55	6,665,274.45	6,535,425.41	6,474,687.43	129,849.04
31111M460010300 PRESIDENTE MUNICIPAL	1,137,530.78	-3.39	1,137,527.39	1,137,527.39	1,137,527.39	0.00
31111M460020100 PRESIDENCIA MUNICIPAL	30,892,601.01	17,709,899.42	48,602,500.43	46,803,560.17	45,564,998.28	1,798,940.26
31111M460020200 COORDINACION DE DESARROLLO	2,163,819.42	2,646.49	2,166,465.91	2,166,465.91	2,166,465.91	0.00
31111M460020400 DEPARTAMENTO AYUDAS SOCIALES	264,928.99	6.85	264,935.84	264,935.84	264,935.84	0.00
31111M460020500 OFICINA DE ENLACE CIUDADANO	622,574.92	-622,574.92	0.00	0.00	0.00	0.00
31111M460030000 DIRECCION DE COMUNICACION	1,925,042.52	146,172.53	2,071,215.05	1,939,856.04	1,881,989.87	131,359.01
31111M460040000 JUZGADO MUNICIPAL	518,188.03	-90,830.38	427,357.65	427,357.65	427,357.65	0.00
31111M460050000 DIRECCION DE ASUNTOS JURIDICOS	1,394,078.08	-213,925.20	1,180,152.88	1,142,862.86	1,141,107.86	37,290.02
31111M460060000 DIRECCION DE TURISMO	1,620,548.49	216,946.61	1,837,495.10	1,824,255.56	1,797,203.13	13,239.54
31111M460070000 DIRECCION DE INFORMATICA	1,925,880.89	-320,057.37	1,605,823.52	1,605,823.52	1,337,509.50	0.00
31111M460080000 INSTITUTO MPAL DE LA JUVENTUD	897,304.69	34,847.22	932,151.91	931,121.83	928,365.83	1,030.08
31111M460090000 SECRETARIA DEL H. AYUNTAMIENTO	1,181,398.23	642,645.80	1,824,044.03	1,812,044.03	1,747,140.03	12,000.00
31111M460100000 DIRECCION DE FISCALIZACION	1,409,125.07	-73,812.63	1,335,312.44	1,323,968.19	1,310,580.18	11,344.25
31111M460110000 DIRECCION DE SANIDAD	1,016,881.70	-318,331.79	698,549.91	698,549.86	690,089.56	0.05
31111M460120000 ARCHIVO MUNICIPAL	396,476.20	-87,915.51	308,560.69	308,560.68	308,560.68	0.01
31111M460130000 OFICINA ENLACE SRE	3,185,597.18	-229,699.95	2,955,897.23	2,948,309.23	2,942,741.23	7,588.00
31111M460140100 TESORERIA MUNICIPAL	18,311,179.27	3,979,391.32	22,290,570.59	22,260,275.96	22,234,307.00	30,294.63
31111M460140200 JEFATURA DE ADQUISICIONES	620,422.64	-43,322.00	577,100.64	577,100.64	564,993.43	0.00
31111M460140300 COORDINACION DE MANTENIMIENTO	3,229,618.97	26,514.63	3,256,133.60	3,255,695.85	3,203,070.88	437.75
31111M460150000 DIRECCION DE PREDIAL Y CATASTRO	1,083,810.41	9,513.98	1,093,324.39	1,092,073.13	1,085,659.13	1,251.26
31111M460160000 DIRECCION DE RECURSOS HUMANOS	1,558,116.32	-455,819.10	1,102,297.22	1,102,297.21	1,101,497.21	0.01
31111M460170000 UNID TRANSP Y ACCESO A SERVICIOS	601,742.10	-40,162.60	561,579.50	561,579.50	557,731.50	0.00
31111M460180000 DIRECCION DE OBRAS PUBLICAS	17,416,874.15	6,260,524.47	23,677,398.62	22,227,816.59	20,392,607.73	1,449,582.03
31111M460190000 DIRECCION DE DESARROLLO URBANO	1,101,579.55	17,835.37	1,119,414.92	1,119,414.92	1,119,414.92	0.00
31111M460200000 DIRECCION DE PLANEACION	811,440.25	-4,706.96	806,733.29	806,733.29	805,433.29	0.00
31111M460210000 COMISARIA DE SEGURIDAD PUBLICA	3,542,229.04	15,708,425.44	19,250,654.48	18,974,212.85	18,603,232.31	276,441.63
31111M460220000 DIRECCION DE PROTECCION CIVIL	288,190.27	2,010,761.71	2,298,951.98	2,275,899.59	2,230,721.84	23,052.39
31111M460230000 DIRECCION DE MOVILIDAD	900,392.93	5,300,237.06	6,200,629.99	5,958,987.41	5,806,928.38	241,642.58
31111M460240100 DIRECCION DE SERVICIOS	4,528,256.74	70,013.82	4,598,270.56	4,582,290.19	4,573,725.19	15,980.37
31111M460240200 LIMPIA	10,598,872.42	626,004.18	11,224,876.60	11,029,972.76	10,124,927.92	194,903.84
31111M460240300 PARQUES Y JARDINES	3,758,295.07	-688,976.94	3,069,318.13	3,060,861.53	3,053,959.53	8,456.60
31111M460240400 PANTEONES	930,138.54	-73,019.58	857,118.96	857,118.96	857,118.96	0.00

31111M460240500 ALUMBRADO PUBLICO	13,753,355.23	-10,029,959.85	3,723,395.38	3,178,166.20	2,023,673.93	545,229.18
31111M460240600 COORDINACION DE SERVI	677,475.59	-2,803.93	674,671.66	674,671.66	674,671.66	0.00
31111M460250000 DIRECCION DE MEDIO AM	2,965,762.81	-46,069.02	2,919,693.79	2,910,887.63	2,867,128.34	8,806.16
31111M460260000 DIRECCION DE ASENTAMI	279,436.41	91,189.71	370,626.12	368,806.08	366,206.08	1,820.04
31111M460270000 DIRECCION DE AGUA POT	7,641,075.51	-1,691,047.13	5,950,028.38	5,890,969.46	5,607,140.09	59,058.92
31111M460280000 DIRECCION DE DESARROL	2,113,363.33	-188,700.06	1,924,663.27	1,921,597.48	1,904,222.37	3,065.79
31111M460290000 DIRECCION DE DESARROL	892,366.53	-429,106.45	463,260.08	463,260.08	463,260.08	0.00
31111M460300000 DIRECCION DE DESARROL	2,445,322.88	326,056.33	2,771,379.21	2,559,838.67	2,526,314.70	211,540.54
31111M460310000 IMUVI	590,129.36	-238,446.96	351,682.40	351,682.40	351,682.40	0.00
31111M460320000 INSTANCIA DE LA MUJER Y	481,407.46	-18,217.33	463,190.13	463,190.13	463,190.13	0.00
31111M460330000 DIRECCION DE ATENCION	476,081.51	-59,646.92	416,434.59	416,434.59	409,127.59	0.00
31111M460340000 DIRECCION DE EDUCACIO	2,793,486.92	-1,447,510.09	1,345,976.83	1,344,616.91	1,338,193.78	1,359.92
31111M460350000 DIRECCION DE DEPORTE	1,649,412.07	-106,446.81	1,542,965.26	1,541,617.17	1,530,276.65	1,348.09
31111M460360000 DIRECCION DE CASA DE LA	2,473,369.06	-616,775.77	1,856,593.29	1,836,349.89	1,812,103.98	20,243.40
31111M460370000 CONTRALORIA MUNICIPAL	1,937,721.34	120,554.68	2,058,276.02	2,053,637.88	2,051,023.88	4,638.14
31111M460380000 PROCURADURIA AUXILIAR	0.00	61,976.01	61,976.01	61,976.01	35,540.61	0.00
31111M460900100 SIST PARA EL DES INTERA	11,026,750.00	-6,723,375.00	4,303,375.00	4,303,375.00	3,765,000.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	133,855,732.42	86,615,106.24	220,470,838.66	166,468,288.55	159,067,925.23	54,002,550.11
31111M460060000 DIRECCION DE TURISMO	0.00	2,174,260.00	2,174,260.00	2,042,393.34	114,260.00	131,866.66
31111M460080000 INSTITUTO MPAL DE LA JU	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
31111M460140100 TESORERIA MUNICIPAL	0.00	2,504,292.00	2,504,292.00	2,504,292.00	2,504,292.00	0.00
31111M460180000 DIRECCION DE OBRAS PUB	78,650,618.72	62,159,648.05	140,810,266.77	87,481,453.94	82,988,794.20	53,328,812.83
31111M460210000 COMISARIA DE SEGURIDA	25,903,437.80	-13,383,659.90	12,519,777.90	12,519,777.90	12,519,777.90	0.00
31111M460220000 DIRECCION DE PROTECCIO	1,385,054.03	-1,339,674.83	45,379.20	45,379.20	45,379.20	0.00
31111M460230000 DIRECCION DE MOVILIDA	4,752,782.09	-3,234,320.28	1,518,461.81	1,518,461.81	1,518,461.81	0.00
31111M460240500 ALUMBRADO PUBLICO	11,350,000.00	10,878,449.74	22,228,449.74	22,228,449.74	22,228,449.74	0.00
31111M460250000 DIRECCION DE MEDIO AM	0.00	6,243,944.16	6,243,944.16	6,243,739.18	6,243,739.18	204.98
31111M460270000 DIRECCION DE AGUA POT	11,500,000.00	1,966,913.00	13,466,913.00	13,466,913.00	13,466,913.00	0.00
31111M460280000 DIRECCION DE DESARROL	0.00	10,498,749.85	10,498,749.85	10,497,499.70	9,517,929.46	1,250.15
31111M460300000 DIRECCION DE DESARROL	0.00	1,323,129.45	1,323,129.45	916,831.45	916,831.45	406,298.00
31111M460360000 DIRECCION DE CASA DE LA	313,839.78	0.00	313,839.78	179,722.29	179,722.29	134,117.49
31111M460900100 SIST PARA EL DES INTERA	0.00	6,723,375.00	6,723,375.00	6,723,375.00	6,723,375.00	0.00
III. Total de Egresos (III = I + II)	313,410,865.53	114,919,753.93	428,330,619.46	369,065,275.72	354,336,226.47	59,265,343.74